

## OPERATING EXPENSES PROGRAM

# BUDGET

The operational budget for your program is flexible depending upon how basic or elaborate you desire classes and/or the final production to be. Fill in the projected expenses for each category below.

### Professional Fees

Director	
Music Director	
Choreographer	
Stage Manager	
Exceptional Ed Partner	
Artistic Director	
<b>TOTAL</b>	

### Facilities

Rehearsal Space	
Production Space	
<b>TOTAL</b>	

### Supplies

Consider items like nametags, printing scripts, student folders, etc.

Class Supplies	
<b>TOTAL</b>	

## Marketing

T-shirts can serve as basic costumes and advertising for the show. Print materials may include show posters, flyers, and playbills.

T-Shirts	
Print	
<b>TOTAL</b>	

## Production

Costumes	
Props	
Set Construction	
Sound Equipment	
Batteries	
Lighting	
<b>TOTAL</b>	

<b>PROGRAM TOTAL</b>	
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